



AHAFO ANO SOUTH-WEST DISTRICT ASSEMBLY

ANNUAL ACTION PLAN FOR 2022

PREPARED BY:

DPCU

PROFILE OF AHAFO ANO SOUTH WEST DISTRICT

Location and Size

The Ahafo Ano South West District Assembly is one of the forty-three (43) District Assemblies in the Ashanti Region. The district is located in the North-Western part of the Ashanti region, and lies between latitudes 6°42" – 7°10" North and Longitude 1°45" – 2° 20" West. The district shares boundaries with Ahafo Ano South-East District to the North, Atwima Mponua District to the South, Atwima Nwabiagya Municipal to the East and Ahafo Ano North Municipal Assembly to the West. It covers an estimated area of about 645.54sq/km which is about 2.6% of the land area of the Ashanti region. It has One Hundred and Nineteen (119) settlements of varying sizes and Mankranso is the capital which is about 35km from Kumasi

Climate

The district has a wet semi-equatorial climate. Between 2018 to 2021, climate conditions of the district have not conformed to the usual conditions. During this period, the district experienced erratic rainfall patterns and higher temperatures (22 °C - 33 °C) throughout the entire years.

Vegetation & Soils

The vegetation of the district is mainly rain forest and exhibits moist semi- deciduous characteristics. Major soil types found in the district are Acrisols, Lixisols and Leptosols. The vegetation and varying soil types jointly support the growth of big and tall trees of different kinds such as Wawa, Ofram, Sapele, Odum. Kyenkyen, Fununtum and Mahogany. The lands in the district are very fertile and support crop production. Food and cash crops such as cocoa, cassava, cocoyam, maize, rice, pear, banana, mango, tomatoes, garden eggs, onions, pepper, groundnut, and others are widely grown in the district as well as rearing of fishes, pigs. Bad farming practices such as shifting cultivation, slash and burn method of farming and illegal logging is gradually depleting the forest cover and reducing soil fertility. There are two main forest reserve (Tano Offin and Tinte Bepo Forest reserve) in the district which helps to preserve the vegetation and biodiversity

Relief and Drainage

The District forms part of the Ashanti Plateau. The topography is generally undulating; the most prominent feature is the range of hills, which stretch from west to northeast. The highest elevation is about 2,500ft (763m) above sea level and these include the Aya, Kwamisa and Tinte Hills.

The Mankran, Offin, Abu and Aboabo and their tributaries are the main rivers in the District. Some areas fall within the Offin basin. The persistent clearing of the catchment areas of these rivers and streams for farming purposes has adversely affected their level of flow and volume. They have virtually become seasonal rivers and as such several communities also face acute water shortage during the dry season, albeit the rivers serve as major sources of domestic water supply.

Conditions of the Natural Environment

The district is endowed with immense natural resources in the form of arable land, forests, Clay, Bauxite and Gold. The total arable land in the district is about 8,300 hectares, representing about 0.014 percent of the regional total of 960,000 hectares. The exploitation of arable land in the district to meet socio-economic needs of the people has adversely affected the fragile environment. Uncontrolled bush burning, particularly in the smaller settlements is fast threatening the bio-diversity, thus putting the fertility of the soil at risk and reducing potential resources for future generations as the vegetation is fast degenerating into secondary forest and derived savannah. The Mankran, Offin, Abu and Aboabo and their tributaries are the main rivers in the District. Some areas fall within the Offin basin. The persistent clearing of the catchment areas of these rivers and streams for farming purposes has adversely affected their level of flow and volume. They have virtually become seasonal rivers and as such several communities also face acute water shortage during the dry season, albeit the rivers serve as major sources of domestic water supply.

The destruction of farm lands coupled with the removal of both larger and smaller trees around Mankranso, Kunsu, Mpasaso No1&2, Dunya Nkwanta and Domeabra Nyamebekyere has also destroyed the forest eco-system. Galamsay is also extensively done in the district. The destructions caused by this activity to the environment are extensive.

The district is endowed with many tourist sites which are yet to develop. Some of these tourist sites and attractions are the Mpasaso Waterfall, Domeabra Site, Arts Village and Yam festival celebrated by the people of Wioso.




Population Size and Distribution

Ahafo Ano South-West district has a population of 62,529 according to the 2010 population and housing census, 30,651 females and 31,878 males with a growth rate of 1.2%. The current population of the district 65,770 with 32,129 females and 33,641 males (2021 PHC report). The overall sex ratio of the district is 100.8 while the district has an age dependency ratio of 1:0.72 of which 38,142 is the working age group and 27,628 is the dependent group respectively. Out of 27,628 people, 14,219 are males and 13,409 are females meanwhile the working force 38,142 people, 19,422 are males and 18,720 are females.

Population Distribution by Settlements

The district has a total of about 119 settlements. By demographic definition, there are about 15 towns in the district with population of more than 5000, which can be classified as urban. These are Mankranso the district capital, Kunsu, Wioso, Hwibaa and Mpasaso No1&2. The skewness in the distribution of population in favour of the urban centers has an adverse effect on the provision of social, economic and technical infrastructure which normally need a required threshold population to justify its provision. From the analysis, 56% of the district population lives in the urban areas and about 44% live in the rural areas. This indicates that large proportion of the district population live in the rural areas where poverty, deprivation, illiteracy and other social vices are more pronounced.

AHAFO ANO SOUTH WEST DISTRICT ASSEMBLY
2022 ANNUAL ACTION PLAN

N O.	Programme/Sub Programme	Activities (Operations)	Location	Output Indicators	Quarterly Time Schedule					Indicative Budget				Implementing Agencies		Goods & Servic es	Assets
					1ST	2ND	3RD	4TH	G O G H C	DAC F- RFG	DAC F GH C	IG F G H C	Don or GH C	Lead	Collabo rating		
1	Finance and Revenue Mobilization	Payment of Employees compensation (Monthly paid Casuals)	District wide	Employee 's compensa tion paid monthly								47 ,7 00 .0 0		Fina nce Dept	DPCU		
2	Finance and Revenue Mobilization	Payment of PM's allowance	Mankranso	PM allowance paid								6, 00 0. 00		Finan ce	Cent. Admin		
3	Finance and Revenue Mobilization	Procurement of value books and bank charges	Mankranso													32	
4	Finance and Revenue Mobilization	Collect and collate credible data on all revenue items in	District wide	Revenue database and							80,0 00			Cent. Admi n	Finance	30	




		the district annually		Property Valuation													
5	Finance and Revenue Mobilization	Valuation of properties	Selected communities													31	
6	Finance and Revenue Mobilization	Payment of commission collectors	District wide	Commission collectors payment provided	→						20,000		Finance	Cent. Admin		34	
7	Finance and Revenue Mobilization	Provision of logistics (Raincoats, Willington boots, Touch light and other incentives) for revenue collectors under RIAP	District wide	Logistics for revenue collectors providers quarterly						5,000			Finance	Cent. Admin		29	
8	Finance and Revenue Mobilization	Payment of Utility Bills, Postal, Bank and other Charges	Mankranso	Utility Bills, Postal, Bank and other Charges paid							22,000		Finance Dept			2	

9	Finance and Revenue Mobilization	Established Post-GOG Paid	District wide						2,109,375.08					Finance Dept			
10	Finance and Revenue Mobilization	Implementation of finance and revenue mobilization activities under RIAP- Pay Your Levy Campaigns, Forum, Gazetting, monitoring, Training, Submission of Financial Reports (Trial Balance, Revenue and expenditure statement, Balance Sheet and others	District wide	RIAP activities implemented						3,000	10,000			Finance Dept			

11	Agriculture Services and Management	Provision of Training Support in climate change and green economy for the District Agriculture Department and Other Departments	Mankranso	Climate change and green economy training programmes organized					5,000		10,000		1,000	Dept. of Agriculture	Cent. Admin.		
12	Agriculture Services and Management	Meeting on Cassava factory	Mankranso													63	
13	Agriculture Services and Management	Organization of demonstration farms	Selected communities													47	
14	Agriculture Services and Management	Provision of support to Agriculture Extension Officers to undertake farm visits to train and monitor farmers in Climate Change and Green Economy	District wide	Support to Agriculture Extension Officers provided quarterly					7,000		10,000		1.000	Dept. of Agriculture	Cent Admin		

15	Agriculture services and Management	Training of farmers and agro-chemical dealers in correct handling of Agro-chemicals in support of climate change and green economy	District wide	Farmers and agro-chemical dealers trained					8,019		5,000		1,000	Dept. of Agric	Cent Admin		
16	Agriculture services and Management	Implementation of Agric Department and MAG activities-Planting for Food and Job Programmes, Planting for Export and Rural Development (PERD) and Climate Change Related Programmes under Local Economic Development	District wide	Planting for Food and Job, PERD and Climate Change Related Programmes implemented							200,000		1,000	180,000	Agric	Central Admin	48

17	Agriculture Services and Management	Undertaking 52 weekly market data collection under Local Economic Development	Selected Markets	52 weekly market data collected					5,000			1,000		Dept. of Agriculture	Cent. Admin.		
18	Agriculture Services and Management	Organization of Annual Farmers' Day	Mankranso	Annual Farmers' Day organized						55,000		5,000		Dept. of Agriculture	Cent. Admin.		
19	Agriculture Services and Management	Celebrate Farmers Day Annually	District wide	No. of farmers days celebrated		→			20,000					Dept. of Agriculture	Cent. Admin.		
20	Trade, Industry and Tourism Services	Implantation of Rural Enterprises projects and programmes under LED and SME related activities	Kunsu	Rural Enterprises Projects and Programmes implemented		→				10,000	5,000			BAC / BRC	Cent. Admin		
21	Trade, Industry and Tourism Services	Organization of Sensitization Programmes for Co-operative/ Farmer Based	District wide	Sensitization programmes organized		→				5000				Culture	Central Admin		

22	Trade, Industry and Tourism Services	Creating and updating data base for all local enterprises and businesses under LED	District wide	LED Database created and updated				20000			BAC	Central Admin		
23	Trade, Industry and Tourism Services	Organization for four training programmes for women and small medium enterprises (SMES) in mushroom production, grass cutter rearing, cassava processing, oil palm processing, pastries and soup making under LED	District wide	Four number training programmes for women and small medium enterprises (SME) Organized				2000			Central Admin			
24	Trade, Industry and Tourism Services	Implementation of Trade, Industry and Tourism department administrative activities-LED	Mankranso	Trade, industry and tourism administrative activities-			2,000.00			1,000	YEA	Central Adm.	64	






		and SME related activities		LED and SME related activities implemented.													
25	Trade, Industry and Tourism Services	Facilitate of establishment of 1No. Cassava Processing Factory and other Factories under LED	Mankranso								10,000		Central Admin.				
26	Trade, Industry and Tourism Services	Construction of 12- unit Lockable Stores at Kunsu Market Centre	Kunsu	12-unit ;Lockable Stores at Kunsu Market Centre constructed							30,000		Dept. of Trade	Central Admin.			
27	Trade, Industry and Tourism Services	Facilitation for the establishment of ultra-modern market facility	Mankranso								10,000		Dept. of Trade	Central Admin.			

28	Trade, Industry and Tourism Services	Maintenance of Market Facilities in the District	Kunsu, DomeabraM pasaso No.1&2	Market Facilities maintained							100,000.00		Dept. of trade	Central Admin		
29	Trade, Industry and Tourism Services	Facilitation of National Arts Village development for purposes of tourism	Kunsu	National Arts Village developed and harnessed as a tourist attraction					50,000.00							
30	Public Health Services and Management	Implementation of Health Departmental activities- roll back malaria and immunization	District wide	conduct monthly roll back malaria and immunization activities					5,000					Central Admin	GHS	42
31	Public Health Services and Management	Completion of 1 No. CHPS compound at Nnyehwe	Nnyehwe	Completing CHP Compound at Nnyehwe					36,805.99					Central Admin	GHS	

32	Public Health Services and Management	Support COVID 19 response interventions	District wide	Vaccinate 80% and above of the population against Covid 19					50,000.00						GHS	Central Admin	40	
33	Public Health Services and Management	Construction of additional detention wards at Mpasaso Health Center	Mpasaso No.1	Detention Ward constructed for Mpasaso H.C.														
34	Public Health Services and Management	Completion of Staff Accommodation at Kunsu Dotiem	Kunsu Dotiem	Staff Accommodation completed at Kunsu Dotiem CHP Compound														
34	Public Health Services and Management	Maintenance of Health Facilities/operati	Mankranso Anitienfi Mpasaso	Health infrastructure maintained													39	

		onalization of Kunsu Camp		d at Mankrans o DH, Mpasaso HC and Anitienfe CHPs													
35	Public Health Services and Management	Provision of monthly support for the coordination and management of HIV/AIDS programs	District wide	Monthly HIV/AIDS activities implemen ted													
36	Public Health Services and Management	Organization of 4 Educational campaigns on causes and impact of HIV/AIDS and other STIs under behavior change communication	District widw	Risk communi cation campaign s on HIV/AIDS and STIs done each quarter												41	
37	Social Welfare and Community Services	Support social welfare and community	District Administrati on	Improved social					5, 00 0					Centr al	SW& CD		

		development department		welfare services										Adm .			
38	Social Welfare and Community Services	Support to persons with disability	District wide	Persons with disability supported					10,000					SW &CD	CA		
39	Social Welfare and Community Services	Supply of construction materials to communities (self-help projects)	Selected communities													53	
40	Social Welfare and Community Services	Provision of medical expenses or assistance for PWDs	District wide													57	
41	Social Welfare and Community Services	Provide support for implementation of the LEAP programme	District wide	LEAP implementation supported					2,500					SW &CD	CA		
42	Social Welfare and Community Services	Organize community durbar in 15 communities	Selected communities	Durbars organized								5,732.51	SW &CD	Central Admin .			



43	Social Welfare and Community Services	Support brilliant but needy student (District Education Fund)	District wide	Brilliant but needy students supported				25,000					GES	Central Adm.		
44	Education Youth and Sports and Library	Completion of 2No 3 – unit classroom block with office, store and staff common room	Kunsu Abodease	Improved access to educational facilities				200,000		266,004.60			WD	GES		
45	Education Youth and Sports and Library	Payment of school fees and Educational materials	District wide	Improved access to educational facilities				11,465.03					GES	Central Admin		
46	Education Youth and Sports and Library	Construction of 1No. 3-unit classroom block	Bonkro	1No. 3-unit classroom block constructed					289,843.00				WD	GES		
47	Education Youth and Sports and Library	Maintenance of school Buildings and other Facilities in the District	Selected communities	School building and other facilities maintained						30,000	10,000		Central	GES	35	

48	Education Youth and Sports and Library	Facilitation of the organization of sports and cultural activities in the District	District wide	Sports activities organized	→					10,000				Central Adm	GES		
49	Education Youth and Sports and Library	Construction of 1No. 3-unit self-contained bungalow for the teachers	Mankranso	Teachers quarters completed	→					263,842.00				WD	GES		
50	Education Youth and Sports and Library	Provision of school furniture, computers and accessories for schools in the District to promote girl child education	District wide	Dual and teacher tables and chairs supplied	→						50,000			GES	Central Adm.	4	
51	Education Youth and Sports and Library	Organize STME clinic	District wide	Education Department activities implemented quarterly	→						5,000			GES	Central Adm.	36	

52	Education Youth and Sports and Library	Implementation of district education fund activities	District wide	Education fund activities implemented	→						77,705.10			GES	Central Admin.		
53	Education Youth and Sports and Library	Provision of bursaries to Needy students to promote especially Girl Child Education in the District	District wide	Needy Students provided with bursaries	→						10,000			GES	Central Admin	7	
54	Education Youth and Sports and Library	Organization training workshops for NFED facilitators, NSS Personnel and Trainees	Mankranso	Training workshops organized	→						2,000			GES	Central Admin		
55	Education Youth and Sports and Library	Organization of My First Day at school for boys and girls in the district	District wide	My First Day at School Held	→						1,000			GES	Central Admin.	37	
56	Social Welfare and Community Services	Implementation of Child Protection, Vulnerability	District wide	Child Protection, Vulnerability	→						10,000	6,000		SW & CD	WVI	54	

		and Social Protection Programmes for Justice Administration, Community Care and Child Rights in the District		lity and Social Protection Program mes for Communi ty Care and Child Rights implemen ted												
57	Social Welfare and Community Services	Implementation of Persons With Disabilities activities under Disability Common Fund-Livelihood Empowerment and LED Activities-Soap Making, Dressmaking and Hairdressing	District wide	Persons With Disabilitie s activities implemen ted		→				10,000		2,000	SW &CD	WVI	55	
58	Social Welfare and Community Services	Organization of senior Citizenship Day for the Aged,	Mankranso	Senior Citizenshi p Day organized		→			5,000				SW &CD	WVI		

		PWDs and Excluded															
59	Social Welfare and community Services	Provision of social protection support to the vulnerable, excluded and marginalized persons under LEAP.	Selected communities	Social protection activities implemented					2,700.00					SW & CD	Central Admin	52	
60	Social Welfare and Community Services	Training of 150 women in income generating activities and home management in the District	Selected communities	150 Women trained in income generating activities and home management					5,720					SW & CD	Central Adm	58	
61	Social Welfare and Community Services	Procurement of goods and services for Justice Administration, Community care and Child right against the vulnerable	District wide	goods for Justice and Administration, community care and Child Right					10,806.91					SW & CD	Central Adm		

				against vulnerabl e procured													
62	Social Welfare and Community Services	Sensitization of 30 communities to engage in community initiated projects (Self-Help)	Selected Communities	30 communit ies sensitized on communit y initiated projects								3, 20 0		SW &cD	Centra l Adm	38	
63	Social Welfare and Community Services	Sensitization of 20 communities on Gender Based Violence	Selected Communities	20 communit ies sensitized on GBV								1,3 20		DHD	Centra l Adm	38	
64	Social Welfare and Community Services	Sensitization of 20 communities on Child Protection	Selected Communities	20 communit ies sensitized on Child Protection					1,3 50					SW &CD	Centra l Admin	38	
65	Social Welfare and Community Services	Sensitization of 15 communities on Teenage Pregnancy	Selected Communities	15 communit ies sensitized on					1,2 00					SW &CD	Centra l Admin	38	






				Teenage Pregnanc y													
66	Social Welfare and Community Services	Sensitization of 20 communities on Drug Abuse	Selected Communities	20 communit ies sensitized drug abuse					1,3 50					SW &CD	Centra l Admin	38	
67	Social Welfare and Community Services	Monitoring and supervising the 10Day Care Centers	District wide	10 Day Care Centers monitored and supervise d					1,1 90					SW &CD	Centra l Admin	56	
68	Social Welfare and Community Services	Handling and Follow-ups on 50 cases work with families	District wide	Cases work with families handled					,					SW &CD	Centra l Admin	51	
69	Social Welfare and Community Services	Organization of stakeholders meeting in communities to discuss community participation in developmental	Selected communities	Stakehold ers meeting in communit ies organized					1,6 40					SW &CD	Centra l Admin	28	

		projects and programmes															
70	Environmental Health and Sanitation	Organization and implementation of sanitation programmes and activities –Solid and Liquid at market, public places, lorry station, Sanitation Days and other Places communication	District wide	Sanitation Program mes implemented organized money →								10,000		DEH U	Centra l Adm		
71	Environmental Health and Sanitation	Organization of educational campaigns on food hygiene and screening 2,500 food / drinks vendors	District wide	Food hygiene programm es organized and 2,500 Food/ Drink Vendors screened →								5,000		DEH U	Centra l Adm		
72	Environmental Health and Sanitation	Fumigation of District against diseases	Selected communities	Fumigatio n activities →								5,000		DEH U	Centra l Adm.		

				undertake n													
73	Environmental Health and Sanitation	Implementation of community Led Total Sanitation activities in the District – (Sanitation improvement Package and Desap)	Selected communities	Communi ty Led Total Sanitation activities implemen ted	→					48,0 00			Centr al Adm .	DEHU			
74	Environmental Health and Sanitation	Procurement of Assorted Refuse management Equipment and Chemical Detergents for the Environmental Health to improve environmental sanitation	Mankranso	Assorted Refuse Managem ent Equipmen t and Chemical Detergent s procured	→						2,5 00		DEH U	Centra l Adm.			
75	Environmental Health and Sanitation	Provision of liter bins at market centers	District wide	10No. Litre bins provided	→						3,0 00		DEH U	Centra l Adm.			

		and other public places															
76	Environmental Health and Sanitation	Provision for payment of refuse attendants	District wide	Refuse attendants paid	→						12,000		DEH U	Central Adm.			
77	Environmental Health and Sanitation	Management of landfill site and evacuation/ pushing of refuse dump sites in the District	Selected communities	Landfill site and refuse dump sites managed quarterly	→					50,000			DEH U	Central Adm.			
78	Environmental Health and Sanitation	Implementation of sanitation programmes and 4 activities in the District	Mankranso	Sanitation programmes and activities implemented	→					50,000			DEH U	WVI	14		
79	Environmental Health and Sanitation	Support for Covid 19 activities	Mankranso	Covid 19 activities supported	→					30,000		1	DEH U	WVI			
80	Public Works, Rural Housing and Water Management	Implementation of Works Department activities- Operation and Maintenance, roads, energy,	District Wide	Works Department Activities implemented						5000.00	5000.		WD	Central Admin			

		water and sanitation		ted quarterly													
81	Public Works, Rural Housing and Water Management	Maintenance of 50km Feeder Roads to promote LED and other road related activities	District Wide	50km Feeder Roads maintained						90,000.00			WD	Central Admin	60		
82	Public Works, Rural Housing and Water Management	Maintenance of Street Lightening System to curb the incidence of crime in the District and Procurement of stationary	District Wide	Street Lightening System maintained and stationary procured						30,000.00			WD	Cent. Admin	59		
83	Public Works, Rural Housing and Water Management	Maintenance of boreholes and water improvement projects in the District	Selected Communiities	Boreholes and water projects maintained						20,000.00			WD	Cent Admin	7		
84	Public Works, Rural Housing and Water Management	Construction of 2No.Slaughter Slab at Sikafrebogya	Wioso and Sikafrebogye	2No.Slaughter Slab Constructed						10,000			WD	Central Admin			






.	Public Works, Rural Housing and Water Management	Construction of 2No.Public Toilet facility at Kunsu Dotiem and Boatengkrom	Selected Community	2No.Public Toilet Facility constructe d						289, 311. 22			WD	Centra l admin.		
86	Public Works, Rural Housing and Water Management	Maintenance of 10No.Defective Toilet Facilities(APPT, WC, Pit Latrines)	Selected Communitie s	10.No. Toilet facilities maintaine d						65,0 00			WD	Centra l Adm		
87	Public Works, Rural Housing and Water Management	Provision of support for the construction of 100No. Household Toilets to end Open Defecation	District wide	100No. Househol d Toilet						50,0 00.0 0			WD	Centra l Admin		
88	Public Works, Rural Housing and Water Management	Renovation of Office Staff Bungalows	Mankranso	Staff Bungalow s renovated									WD	Centra l Admin		
89	Public Works, Rural Housing and Water Management	Procuring and Installation of 17No. WCs and accessories at	District Administrati on	17No Wcs and Accessori						14,0 00			WD	Centra l Admo n		

		District Assembly Block and Hall		es installed													
90	Public Works, Rural Housing and Water Management	Drilling and Mechanization of 10No Boreholes	Selected Communities											WD	Centra l Admin		
91	Public Works, Rural Housing and Water Management	Implementation of operation and Maintenance activities	Mankranso	Operation and maintenanc e activities implemen ted						6,48 0.00				WD	Centra l Admin		
92	Public Works, Rural Housing and Water Management	Construction of 6No Community Centers	Mankranso Kunsu Wioso Domeabra Mpasaso No1&2														
93	Public Works, Rural Housing and Water Management	Construction of District Circuit Court	Mankranso	District Circuit Court								456 ,03 8.0 0		WD	Centra l Admin		




				Construct ed													
94	Public Works, Rural Housing and Water Management	Construction pf DCDs security fence wall	Mankranso	DCDs security fence wall constructe d							150, 000. 00		6,00 0	WD	Centra l admin		
95	Public Works, Rural Housing and Water Management	Organization of projects inventory and inspection	Mankranso	Inventory and inspection of projects organized						4,22 7.66				WD	Centra l Admin		
96	Public Works, Rural Housing and Water Management	Preparation of road inventory and estimates(feeder)	District Wide	Road inventory and estimates prepared						4,80 0.34				WD	Centra l Admin		
97	Public Works, Rural Housing and Water Management`	Procurement of stationary for administrative activities	Mankranso	Stationary procured						1,96 6.00				WD	Centra l Admin		
98	Public Works, Rural Housing and Water Management	Maintenance of market facilities in the District	Kunsu Domeabra	Market facilities maintaine d							35,0 00		5,0 00	WD	Centra l Adm	61	

99	Natural Resource Conservation	Implementation of forestry department activities- Tree Planting, Illegal Chain Saws, Illegal Farming and Natural Resources Conservation Activities	District wide	Forestry Department activities implemented						11,500	1,500		Disaster prevention	Central Adm		
100	Natural Resource Conservation	Planting of trees at mining areas, degraded forest areas, along river banks and roads.	District wide	Tree planted at degraded areas						1000	1,500		Dept. of Agric	Central Adm		
101	Natural Resource Conservation	Organize anti-bush fire campaigns annually	District wide	No. of Anti-Bush Fire Campaigns conducted						4,000	1,000		NAD MO	Central Adm		
102	Natural Resource Conservation	Organization and implementation of Sensitization programmes on climate change	District wide	Sensitization programme organized						1,000	1,000		Forestry Dept	NAD MO		

		and Green Economy Awareness in the District															
103	Natural Resource Conservation	Implementation of Environmental Protection, Degradation, Restoration and Awareness Creation Programmes in the District	District wide	Environmental Protection , Degradation, Restoration and Awareness Creation Programmes implemented							1,000	2,000		Forestry Dept	Central Adm		
104	Planning, Budgeting and Coordination	Organize stakeholders forums for fee fixing resolutions	Mankranso	Stakeholders forum on fee fixing resolution organized							40,000			Central Adm .	Finance		
105	Planning, Budgeting and Coordination	Undertake quarterly District wide	District wide	4 M&E undertaken							40,000			Central Adm .	Finance		

		monitoring and evaluation															
106	Planning, Budgeting and Coordination	Organize quarterly DPCU meetings	District Administration	4 DPCU meetings held							12,000			Central Admin.	Finance		
107	Planning, Budgeting and Coordination	Preparation of composite budget annually	District Administration	Composite budget submitted						15,000				Cent. Admin	Finance	24	
108	Planning, Budgeting and Coordination	Undertake mid-year budget review	District Administration	Budget reviewed							5,000			Cent. Admin	Finance		
109	Planning, Budgeting and Coordination	Support Physical Planning Department activities (title deeds, permits and plan activities)	District Administration	Improved settlement structure						13,000	4,268			Cent. Admin	Finance	49	
110	Planning, Budgeting and Coordination	Organize quarterly statutory planning and technical	District Administration	Minutes of meetings							2,500			Cent. Admin	Finance		

		committee meetings															
111	General Administration	Organize training workshop for Area Council Staff o revenue mobilization, Area Council Laws, Report and Minutes writing	District Administration	Improved service delivery						22,000				Cent. Admin	Finance	44	
112	General Administration	Organize training workshop on Programme-Based Budgeting, GEFMIS and PFM Act for Departments of the Assembly	District Administration	Improved service delivery						10,000				Cent Admin	Finance	44	
113	General Administration	Organize capacity building of staff on Project Integration Management for	District Administration	Improved service delivery						10,000				Cent. Admin	Finance	44	

		Staff of the Assembly															
114	General Administration	Procure office stationary and equipment	District Administration	Improved service delivery						31,000				Cent. Admin	Finance		
115	General Administration	Provide support for capacity building programmes organized externally for all Staff in the District	District Administration								5,000			Finance	Central Admin		
116	General Administration	Payment of Transfer Grants	Transfer grant paid	Haulage										Finance	Central Admin		
117	General Administration	Procure office tables and chair for Wioso Police Station	District Administration	Improved security delivery								13,000		WD	Central Admin		
118	General Administration	Organize training workshops for Women in Participation Decision	District Administration								5,500					44	

		Making in the District															
119	General Administration	Organize training workshops on Procurement and Contract Management of Assets, Goods and Services	District Administration						10,000							44	
120	General Administration	Procurement of Refreshment Items	Mankranso	Refreshment items procured	→						12,000		Cent. Admin	Finance	9		
121	General Administration	Maintenance of official vehicles and Tipper Truck	District Administration	Vehicles maintained	→					40,000	20,000		Cent. Admin	Finance	18		
122	General Administration	Payment of running cost and lubricants for Official Vehicles	District Administration	Official vehicles and running cost paid	→						20,000		Cent. Admin	Finance	5		
123	General Administration	Organize sub-committees' and Executive committee	District Administration	Minutes of meetings	→						25,000		Cent. Admin	Finance			

		meetings quarterly															
124	General Administration	Organize General Assembly meetings, executive meeting, sub-committee and PRCC meetings	District Administration	Minutes of meetings	→						20,000		Cent. Admin	Finance	22		
125	General Administration	Payment of Transfer Grants	District Administration	Transfer grant paid							30,000		Cent. Admin	Finance			
126	General Administration	Pay compensation of mechanized and non-mechanized staff	District Administration	Compensation paid	→				2,000,000		30,000		Central Admin.	Finance			
127	General Administration	Celebrate National Days	District Administration	National days celebrated	→					30,000			Central Admin.	Finance	14		
128	General Administration	Procure value books	District Administration	Value book procured	→						7,000		Finance dept.	Central Admin.			

129	General Administration	Create and manage Assembly Website	District Administration	Assembly website functional							1,000		Central Administration	Finance Dept.		
130	General Administration	Support five (5) sub-District structures annually	District wide	Sub district structures supported						194,264			Cent. Administration	Finance	13	
131	General Administration	Provide support for security Traditional Authorities and other Administrative expenditure	District wide	Support provided						42,385.33	5,000		Cent. Administration	Finance	23	
132	General Administration	Procurement of 42 Moto bikes	Mankranso	4No. Motobikes procured							20,000					
133	General Administration	Payment of Travelling Allowance	Mankranso	Travel and Transport Allowance paid as requested							10,000					
134	General Administration	Hosting of Official Guests	Mankranso								10,000				15	

135	General Administration	Implementation of Constituency programmes and projects - MPCF	District wide	National Celebrations organized							318,200.06					
136	General Administration	Implementation of SIF constituency projects - MPSIF	District wide	Social Response provided as requested							50,000					
137	General Administration	Maintenance of Residential Building	District wide	Constituency projects and programmes implemented quarterly							5,000					19
138	General Administration	Maintenance of Office Buildings/pavement of Office forecourt	District wide	Other Administrative Expenses provided as requested							70,000	10,000				17

139	General Administration	Maintenance of General Equipment, furniture and fixtures	District wide	Social interventions and unanticipated programmes implemented quarterly							10,000	11,000				20	
140	General Administration	Provision of Office Facilities , Supplies and Equipment	Mankranso	Office facilities, supplies and equipment provided								8,000				10	
141	General Administration	Provision for printed materials and stationary	Mankranso	Statutory meetings organized quarterly								5,000				11	
142	General Administration	Provision for other Administrative Expenses	Mankranso	Administrative Expenses provided								12,688					

143	General Administration	Donations	District wide	Donations provided							15,000				4	
144	General Administration	Provision for future Contingencies	Selected Communities	Future contingencies												
145	General Administration	Provision for Monitoring and co-ordination of planning and budgeting activities	District wide	Planning and Budgeting monitoring coordinating provided							5,000				27	
146	General Administration	Provision of other admin. Expenses (NALAG dues and diaries, printed stationaries, fuel for meetings etc	District wide	Other Administrative Expenses provided as requested						20,000					3	
147	General Administration	Provision for Office facilities, equipment, supplies and other	Mankranso	Equipment, Supplies and other Offices						20,000					12	

		Accessories under O&M		maintained													
148	General Administration	Organization, implementation and reporting of Assembly's actions, decisions and recommendations	Mankranso	Implementation and reporting of Assembly's actions, decisions and recommendations organized							10,000						
149	General Administration	Organization and implementation on actions, decisions and recommendations of Auditing activities	District wide	Auditing activities implemented quarterly							2,000					33	
150	General Administration	Insurance of Official vehicles	Mankranso													43	
151	General Administration	Supply of cooking equipment	Mankranso													45	

152	General Administration	Procurement of building materials	District wide													6	
153	General Administration	Implementation of unforeseen projects and activities (Contingencies)	District wide	Social interventions and unanticipated programmes implemented quarterly							90,000					1	
154	General Administration	Conducting reports and register project under Strategic Environmental Assessment (SEA) and EPA permit in the District	Selected Communities	ESIA, SEA and EPA reports and permits conducted							20,000					26	
155	General Administration	Preparation of DMTDP	District wide	Review of 2018-2021 DMTP and preparati							50,000			Central Admin	Finance	25	

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